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Cost Savings Assumptions
Using DSS Method of Calculation
Per Person

	<u>Monthly</u>	<u>Yearly</u>
Cost of Nursing homes	\$5,700	\$68,400
State Portion	\$2,850	\$34,200
Net \$ differential between HCBS & Nursing Home	\$1,425	\$17,100
Bed refilled (worst case)	\$ 926	\$11,115

Joe Stengo.